## **Springfield City Area Transit (SCAT)**

\$3.00

\$2.00

\$1.00

\$0.00

ID Number: 5020

Chief Executive Officer: William E. George,

1.50

1.00

100 Jefferson Street, P.O. Box 1265
Springfield OH 45501

## **System Wide Information**

## **Modal Information**

(937)328-7228

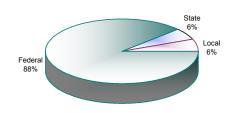
Cycloni Wido information						modal illioilliatioi	modul mornida		
General Information		Financial Information			Characteristics			Demand	
							Bus	Response	
Urbanized Area (UZA) Statistics — 199	0 Census	Fare Revenues Earned			Operating Expense		1,076,135	\$254,219	
Springfield, OH		Directly Operated		\$203,876	Capital Funding		\$753,536	\$0	
Square Miles	36	Purchased Transportation	_	0	Annual Passenger Miles	2	2,090,886	68,569	
Population	88,649	Total Fare Revenues Earned		\$203,876	Annual Vehicle Revenue Miles		277,876	58,252	
Population Ranking out of 405 UZAs	246				Annual Unlinked Trips		563,581	19,047	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips		2,219	75	
		Passenger Fares		\$203,875	Annual Vehicle Revenue Hours		22,543	5,758	
		Local Funds		153,082	Fixed Guideway Directional Route Miles		0.0	N/A	
Service Area Statistics		State Funds		209,872	Vehicles Available for Maximum Service		15	5	
Square Miles	22	Federal Assistance <sup>1</sup>		249,251	Average Fleet Age in Years		7.0	4.8	
Population	79,884	Other Funds	_	17,449	Vehicles Operated in Maximum Service		15	5	
		Total Operating Funds Expended		\$833,529	Peak to Base Ratio		0.0	N/A	
					Percent Spares		0%	0%	
Service Consumption					Incidents		0	0	
Annual Passenger Miles	2,159,455	Summary of Operating Expenses			Patron Fatalities		0	0	
Annual Unlinked Trips	582,628	Salaries, Wages and Benefits		\$976,838					
Average Weekday Unlinked Trips	2,294	Materials and Supplies		138,522	Performance Measures				
Average Saturday Unlinked Trips	0	Purchased Transportation		0					
Average Sunday Unlinked Trips	0	Other Operating Expenses		214,994	Service Efficiency				
		Total Operating Expenses	_	\$1,330,354	Operating Expense per Vehicle Revenue M	1ile	\$3.87	\$4.36	
					Operating Expense per Vehicle Revenue H	lour	\$47.74	\$44.15	
Service Supplied		Reconciling Cash Expenditures		\$0					
Annual Vehicle Revenue Miles	336,128				Cost Effectiveness				
Annual Vehicle Revenue Hours	28,301	Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.51	\$3.71	
Vehicles Available for Maximum Service	€ 20	Local Funds		\$73,726	Operating Expense per Unlinked Passenge	er Trip	\$1.91	\$13.35	
Vehicles Operated in Maximum Service	20	State Funds		75,354					
Base Period Requirement	0	Federal Assistance <sup>2</sup>		1,101,281	Service Effectiveness				
		Total Capital Funds Expended	_	\$1,250,361	Unlinked Passenger Trips per Vehicle Reve	enue Mile	2.03	0.33	
					Unlinked Passenger Trips per Vehicle Reve	enue Hour	25.00	3.31	
Vehicles Operated in Maximum Service		Uses of Capital Funds							
					Bus				
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per		Passenger Trips per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile		Vehicle Revenue Mile	
Bus 15 Demand Response 5	0	Bus \$209,398 Demand Response 0	\$544,138 0	\$753,536	\$5.00	\$1.00	2.5	50	
Demand Response 5 Total 20	0	Demand Response 0 Total \$209.398	\$544,138	9 \$753,536					
10141 20	U	10tai \$209,396	<del>рэ44</del> ,130	₹ <i>1</i> 53,536	\$4.00	\$0.80	2.0	00	
4									



<sup>&</sup>lt;sup>1</sup> Excludes Federal capital funds used to pay for operating expenses.

30%

## Sources of Capital Funds Expended



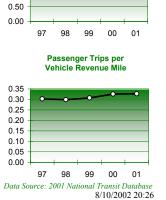
<sup>99</sup> 00 98 98 99 00 **Demand Response** Operating Expense per Operating Expense per Vehicle Revenue Mile Passenger Mile \$5.00 \$4.00 \$4.00 \$3.00 \$3.00 \$2.00 \$2.00 \$1.00 \$1.00 \$0.00 \$0.00 98 99 00 01 98 99 00 01

\$0.60

\$0.40

\$0.20

\$0.00



<sup>&</sup>lt;sup>2</sup> Includes Federal capital funds used to pay for operating expenses.